

Heritage Elementary
Community Council Meeting Agenda
February 15, 2017 – 4:00 pm
Main Office Conference Room

The following members were in attendance: Paul Anderson, Amy Gatten, Mara Hammer, Katie Mansell, Troy Openshaw (Spouse sub, Rachel Openshaw), Eric Spotted Elk, Chris Whitaker, Michelle Reed, Kristin McDonough, Tami Black

The following committee members were absent: Chris Whitaker, Patrick Taylor

Review Old Business:

Goal	Description	Budget	Exp to Date	Remaining
	Total 2016-17 Funds	\$100,056.00	\$28,535.00	\$71,521.00
Increased DIBELS scores	10 Para-professionals to work directly with students	(\$70,000.00)	(\$23,225.00)	(\$51,302.00)
Reduce chronic absences	1 – Para-professional to monitor attendance and support for those at risk of chronic absence. Small incentives to reward attendance	(\$7,300.00)	(\$2,800.00)	(\$4,500.00)
Utilize Davis Data to assess and align curriculum and assessments	Participation in PLC/DCT training. Substitutes provided for 2 hour collaboration sessions	(\$7,000.00)	(\$2,510.00)	(\$4,490.00) Finish year est. -\$30,000
	Additional available funds/carryover	\$15,756.00		41,521.00

New Business

- Preliminary spending plan for 2017-2018...people v. products
- Amend plan for additional \$40,000

Topic Discussions

- School will be receiving extra funding for this year. Funding allocation ideas:
 - Suggested that we use the extra funding on technology. Computer literacy
 - Purchasing more laptops for 1x1 ratio for 5th & 6th grade
 - Summer keyboarding classes was suggested
 - Purchase 1.5 sets now & 1.5 sets for next year.

- Possibly use the extra funds to increase hours for the para-professional.
- Next year's funding is \$90,000, a \$30,000 increase from previous years funding amount.
- The feedback is that teachers want to keep their aides.
- Discussion about tweaking the reading program. How does Chinese classes affect Dibble scores?
- Tami Black mentioned uninterrupted time to devote to small group interactions.
- Other subjects of discussed:
 - After school programs
 - Lego math clubs
 - Drama clubs
 - I-ready Math program

Meeting was adjourned

Next council meeting: Wednesday, March 22, 2017.